

77-838

ORDINANCE NO. 3411

AN ORDINANCE making an additional appropriation in the amount of \$32,000 to the Building Modernization Construction Fund from unappropriated Tuberculosis Hospitalization fund balance for upgrading facilities at the Firlands Detoxification Center and Cedar Hills Alcoholism Treatment Center as required by the Washington State fire marshall and County Health Department; amending and revising the 1977 Capital Improvement Budget and amending Ordinance No. 2988, Section 48 and Section 70, attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$32,000 to the Building Modernization Construction Fund from unappropriated Tuberculosis Hospitalization fund balance for upgrading facilities at the Firlands Detoxification Center and Cedar Hills Alcoholism Treatment Center; Capital Improvement Project No. 002043.

SECTION 2. Ordinance No. 2988, Section 48, is hereby amended to read as follows:

From the Tuberculosis Hospitalization Fund there is hereby appropriated: (~~(\$1,124,628)~~) \$1,156,628

SECTION 3. Ordinance No. 2988, Section 70, as amended, is hereby amended to read as follows:

From the several Capital Improvement Project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in attachment No. 1 to this ordinance.

Building Modernization Construction (~~(\$2,805,370)~~) \$2,837,370

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

1            SECTION 4. The project information sheet attached hereto is  
 2 adopted to amend and revise the 1977 Capital Improvement Budget;  
 3 amending Ordinance No. 2988, Section 70, Attachment No. 1, as  
 4 amended.

5            INTRODUCED AND READ for the first time this 12<sup>th</sup> day of  
 6 September, 1977.

7            PASSED this 26<sup>th</sup> day of September, 1977.

8            KING COUNTY COUNCIL  
 9            KING COUNTY, WASHINGTON

10            Mike Lowry  
 11            Chairman

12            ATTEST:

13            Dorothy M. Owens

14            DEPUTY Clerk of the Council

15            APPROVED this 27<sup>th</sup> day of September, 1977.

16            John DeFollman  
 17            County Executive

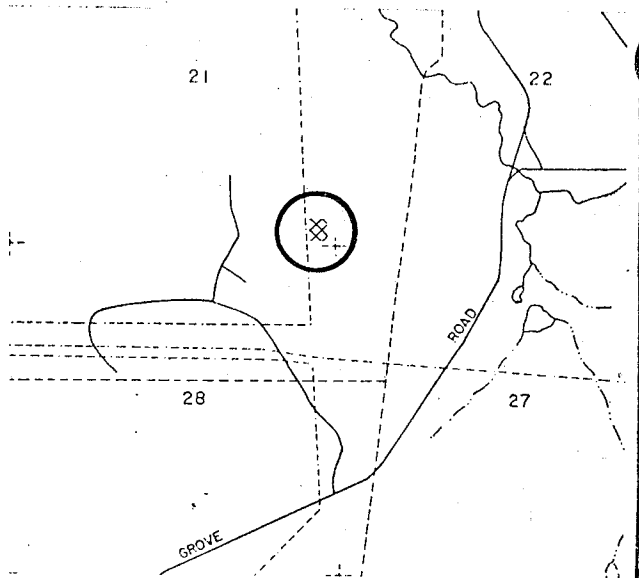
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

002043 Phase I Detox Center

APRIL 1976.

Location: Council District: No. 9  
CIP Planning Area: Central

Project is designed to bring the Firlands Detoxification and Cedar Hills Alcoholic Treatment Center into compliance with applicable state fire, building, and County Dept. codes. This project was added to the capital improvement program during 1975.



Cost Estimate 1975 \$205,000  
1976 Cost Estimate 1976 0

Status: Project completed except for 1% for Art and additional facilities upgrading required by the Washington State Fire Marshall and County Health Dept.

Data:

00331 BUILDING MODERNIZATION CONSTRUCTION	AGENCY 80	RESPONSIBLE ORG 2095 CIP ADMINISTRATION
0806 PUBLIC HEALTH - ALCOHOLISM		DEPARTMENT PRIORITY REQUEST
56700 ALCOHOLISM		LOCATION FIRLANDS & CEDAR HILLS ATC
56722 DETOX-SPECIAL TREATMENT		CIP PLANNING AREA CENTRAL
56723 ALCOHOLIC TREATMENT FACILITY		COUNCIL DISTRICT 009

\*\*\* CAPITAL IMPROVEMENTS \*\*\*  
 PRIOR YEAR EXISTING 1977  
 EXPENDITURES BUDGET REQUEST  
 \*\*\* PROGRAM PROJECTION IN THOUSANDS OF DOLLARS \*\*\*  
 1978 1979 1980 1981 1982

SIGN, PRELIM ENG.			
ACQUISITION OR R/WAY			
CONSTRUCTION			\$31,680
EQUIP & FURNISHINGS			
CONTINGENCY		24	
ANALYTIC FURNISHINGS		2,050	320
TOTAL	\$ 202,926	2,074	\$32,000

0 (A) FUND BALANCE	\$2,074	
1 (A) CONTRIBUTION-T.B. HOSPITAL		\$32,000

TOTAL \$ 202,926 \$2,074 \$32,000

PROJECT COST ESTIMATE \$ 237,000

REVENUE - AVAILABLE \$ 237,000 PENDING \$

CAPITAL IMPROVEMENT PROGRAM

988 - 27